ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TILA

De 01/01/2023 Al 30/06/2023

	Concepto	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**563,446,807.08**	**86,914,046.43**	**650,360,853.51**	**148,810,268.66**	**148,810,268.66**	**333,759,228.19**
01	**SERVICIOS ADMINISTRATIVOS**	**554,061,272.97**	**86,614,046.43**	**640,675,319.40**	**142,416,863.50**	**142,416,863.50**	**332,616,250.37**
01-01	AYUNTAMIENTO	2,848,694.00	-70,000.00	2,778,694.00	1,126,086.00	1,126,086.00	245,000.00
01-02	PRESIDENCIA MUNICIPAL	26,811,025.85	1,750,746.74	28,561,772.59	16,430,358.34	16,430,358.34	10,886,376.69
01-03	SECRETARIA MUNICIPAL	2,234,649.78	0.00	2,234,649.78	925,579.50	925,579.50	164,897.69
01-04	TESORERIA MUNICIPAL	7,008,841.62	-749,718.11	6,259,123.51	1,620,483.82	1,620,483.82	2,830,674.15
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	670,520.00	-20,000.00	650,520.00	267,274.06	267,274.06	56,494.46
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	7,415,529.38	0.00	7,415,529.38	3,707,764.68	3,707,764.68	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	24,146,675.02	250,116,601.71	274,263,276.73	117,472,830.48	117,472,830.48	1,872,783.95
01-10	OTROS	482,925,337.32	-164,413,583.91	318,511,753.41	866,486.62	866,486.62	316,560,023.43
02	**SERVICIOS PUBLICOS**	**9,385,534.11**	**300,000.00**	**9,685,534.11**	**6,393,405.16**	**6,393,405.16**	**1,142,977.82**
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	1,332,707.82	0.00	1,332,707.82	69,730.00	69,730.00	1,142,977.82
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	4,709,250.00	0.00	4,709,250.00	4,534,639.70	4,534,639.70	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	48,000.00	48,000.00	0.00
02-09	ASISTENCIA A LA SALUD	892,529.79	0.00	892,529.79	397,763.92	397,763.92	0.00
02-10	ASISTENCIA A LA EDUCACION	1,333,273.50	0.00	1,333,273.50	599,683.34	599,683.34	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	901,773.00	300,000.00	1,201,773.00	695,588.20	695,588.20	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	0.00	108,000.00	48,000.00	48,000.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MARCO ANTONIO HERNANDEZ HERRERA
TESORERO

AUTORIZÓ

LIMBER GREGORIO GUTIERREZ GOMEZ
PRESIDENTE