ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TILA
De 01/01/2022 Al 31/12/2022

EAEPE-CA
11-feb.-23

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**553,423,298.61**	**48,455,656.25**	**601,878,954.86**	**583,406,199.25**	**583,406,199.25**	**1,635,750.91**
01 **SERVICIOS ADMINISTRATIVOS**	**545,000,472.32**	**-16,672,030.31**	**528,328,442.01**	**509,855,686.40**	**509,855,686.40**	**1,635,750.91**
01-01 AYUNTAMIENTO	2,793,694.00	-260,000.00	2,533,694.00	2,533,694.00	2,533,694.00	0.00
01-02 PRESIDENCIA MUNICIPAL	22,352,551.60	2,306,974.00	24,659,525.60	24,659,239.41	24,659,239.41	286.19
01-03 SECRETARIA MUNICIPAL	2,304,649.78	-238,041.11	2,066,608.67	2,066,608.67	2,066,608.67	0.00
01-04 TESORERIA MUNICIPAL	7,298,047.87	-3,100,735.91	4,197,311.96	4,197,311.96	4,197,311.96	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	639,520.00	-44,193.40	595,326.60	595,326.60	595,326.60	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	6,057,432.83	7,766,831.16	13,824,263.99	13,824,263.99	13,824,263.99	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	22,553,906.92	454,313,321.59	476,867,228.51	460,030,223.81	460,030,223.81	0.00
01-10 OTROS	481,000,669.32	-477,416,186.64	3,584,482.68	1,949,017.96	1,949,017.96	1,635,464.72
02 **SERVICIOS PUBLICOS**	**8,422,826.29**	**65,127,686.56**	**73,550,512.85**	**73,550,512.85**	**73,550,512.85**	**0.00**
02-01 PROTECCION CIUDADANA	0.00	30,961,944.15	30,961,944.15	30,961,944.15	30,961,944.15	0.00
02-02 LIMPIA	1,070,000.00	-974.90	1,069,025.10	1,069,025.10	1,069,025.10	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	4,009,250.00	5,612,644.67	9,621,894.67	9,621,894.67	9,621,894.67	0.00
02-08 CALLES, PARQUES Y JARDINES	108,000.00	-0.30	107,999.70	107,999.70	107,999.70	0.00
02-09 ASISTENCIA A LA SALUD	892,529.79	0.00	892,529.79	892,529.79	892,529.79	0.00
02-10 ASISTENCIA A LA EDUCACION	1,333,273.50	3,716,451.58	5,049,725.08	5,049,725.08	5,049,725.08	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	901,773.00	13,809,886.53	14,711,659.53	14,711,659.53	14,711,659.53	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	10,278,609.34	10,386,609.34	10,386,609.34	10,386,609.34	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	749,125.49	749,125.49	749,125.49	749,125.49	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MARCO ANTONIO HERNANDEZ HERRERA
TESORERO

AUTORIZÓ

LIMBER GREGORIO GUTIERREZ GOMEZ
PRESIDENTE