ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
TILA
DEL PERIODO: Del 01/01/2022 al 31/12/2022

EAEPE-CF
11-feb.-23

Casificacion Funcional		CONCEPTO	EGRESOS					SUBEJERCICIO
			APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1		**GOBIERNO**	**45,054,192.57**	**13,918,938.48**	**58,973,131.05**	**58,972,844.86**	**58,972,844.86**	**286.19**
	1-1	LEGISLACIÓN	2,793,694.00	-260,000.00	2,533,694.00	2,533,694.00	2,533,694.00	0.00
	1-2	JUSTICIA	639,520.00	-44,193.40	595,326.60	595,326.60	595,326.60	0.00
	1-3	COORDINACION DE LA POLITICA DE GOBIERNO	34,322,930.70	-944,453.36	33,378,477.34	33,378,191.15	33,378,191.15	286.19
	1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	7,298,047.87	-3,100,735.91	4,197,311.96	4,197,311.96	4,197,311.96	0.00
	1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	0.00	16,797,336.30	16,797,336.30	16,797,336.30	16,797,336.30	0.00
	1-8	OTROS SERVICIOS GENERALES	0.00	1,470,984.85	1,470,984.85	1,470,984.85	1,470,984.85	0.00
2		**DESARROLLO SOCIAL**	**22,404,666.21**	**486,880,145.85**	**509,284,812.06**	**492,447,807.36**	**492,447,807.36**	**0.00**
	2-1	PROTECCION AMBIENTAL	1,178,000.00	10,523,684.32	11,701,684.32	11,701,684.32	11,701,684.32	0.00
	2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	9,117,250.00	434,758,340.86	443,875,590.86	427,038,586.16	427,038,586.16	0.00
	2-3	SALUD	892,529.79	4,652,309.28	5,544,839.07	5,544,839.07	5,544,839.07	0.00
	2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAI	9,883,612.92	-1,076,887.03	8,806,725.89	8,806,725.89	8,806,725.89	0.00
	2-5	EDUCACION	1,333,273.50	22,527,454.94	23,860,728.44	23,860,728.44	23,860,728.44	0.00
	2-6	PROTECCION SOCIAL	0.00	15,495,243.48	15,495,243.48	15,495,243.48	15,495,243.48	0.00
3		**DESARROLLO ECONÓMICO**	**901,773.00**	**22,590,409.82**	**23,492,182.82**	**23,492,182.82**	**23,492,182.82**	**0.00**
	3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	901,773.00	22,590,409.82	23,492,182.82	23,492,182.82	23,492,182.82	0.00
4		**OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES**	**485,062,666.83**	**-474,933,837.90**	**10,128,828.93**	**8,493,364.21**	**8,493,364.21**	**1,635,464.72**
	4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	2,435,931.38	2,435,931.38	2,435,931.38	2,435,931.38	0.00
	4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	485,062,666.83	-477,369,769.28	7,692,897.55	6,057,432.83	6,057,432.83	1,635,464.72
		Total General	**553,423,298.61**	**48,455,656.25**	**601,878,954.86**	**583,406,199.25**	**583,406,199.25**	**1,635,750.91**

ELABORÓ

MARCO ANTONIO HERNANDEZ HERRERA

TESORERO

AUTORIZÓ

LIMBER GREGORIO GUTIERREZ GOMEZ

PRESIDENTE