

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

TILA

De 01/01/2022 Al 30/09/2022

EAEPE-CA

13-oct.-22

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		553,423,298.61	34,235,164.16	587,658,462.77	292,878,147.07	292,878,147.07	167,540,441.85
01	SERVICIOS ADMINISTRATIVOS	545,000,472.32	-4,672,563.47	540,327,908.85	258,208,582.82	258,208,582.82	167,488,538.35
01-01	AYUNTAMIENTO	2,793,694.00	-245,000.00	2,548,694.00	1,689,129.00	1,689,129.00	15,000.00
01-02	PRESIDENCIA MUNICIPAL	22,352,551.60	1,527,135.27	23,879,686.87	18,687,668.47	18,687,668.47	4,667,556.93
01-03	SECRETARIA MUNICIPAL	2,304,649.78	-189,990.01	2,114,659.77	1,380,745.77	1,380,745.77	50,133.97
01-04	TESORERIA MUNICIPAL	7,298,047.87	-2,170,338.67	5,127,709.20	2,420,112.03	2,420,112.03	1,624,723.27
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	639,520.00	-30,400.00	609,120.00	399,819.93	399,819.93	13,126.74
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,057,432.83	8,932,497.40	14,989,930.23	9,211,468.80	9,211,468.80	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	22,553,906.92	306,463,260.86	329,017,167.78	223,118,085.91	223,118,085.91	1,030,231.25
01-10	OTROS	481,000,669.32	-318,959,728.32	162,040,941.00	1,301,552.91	1,301,552.91	160,087,766.19
02	SERVICIOS PUBLICOS	8,422,826.29	38,907,727.63	47,330,553.92	34,669,564.25	34,669,564.25	51,903.50
02-01	PROTECCION CIUDADANA	0.00	16,365,792.22	16,365,792.22	10,607,271.50	10,607,271.50	0.00
02-02	LIMPIA	1,070,000.00	0.00	1,070,000.00	898,096.50	898,096.50	51,903.50
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	4,009,250.00	2,223,594.22	6,232,844.22	6,164,096.86	6,164,096.86	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	72,149.80	72,149.80	0.00
02-09	ASISTENCIA A LA SALUD	892,529.79	0.00	892,529.79	595,281.78	595,281.78	0.00
02-10	ASISTENCIA A LA EDUCACION	1,333,273.50	3,966,579.81	5,299,853.31	3,371,258.31	3,371,258.31	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	901,773.00	5,029,900.32	5,931,673.32	5,542,434.82	5,542,434.82	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	10,451,625.39	10,559,625.39	6,920,198.86	6,920,198.86	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	870,235.67	870,235.67	498,775.82	498,775.82	0.00

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ELABORÓ

MARCO ANTONIO HERNANDEZ HERRERA

TESORERO

AUTORIZÓ

LIMBER GREGORIO GUTIERREZ GOMEZ

PRESIDENTE