

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

EAEPED-CA

22-oct.-21

TILA

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De 01/07/2021 Al 30/09/2021

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		553,783,512.35	30,838,050.22	584,621,562.57	197,398,342.97	197,398,342.97	68,869,146.22
GASTO NO ETIQUETADO		70,255,802.35	17,694,718.67	87,950,521.02	23,324,790.65	23,324,790.65	13,641,302.45
01	SERVICIOS ADMINISTRATIVOS	63,031,126.22	10,230,815.48	73,261,941.70	14,308,458.88	14,308,458.88	13,223,353.85
01-01	AYUNTAMIENTO	2,843,694.00	0.00	2,843,694.00	781,172.28	781,172.28	89,982.00
01-02	PRESIDENCIA MUNICIPAL	22,078,053.20	-5,088,817.49	16,989,235.71	3,988,101.95	3,988,101.95	6,690,195.74
01-03	SECRETARIA MUNICIPAL	2,374,193.28	0.00	2,374,193.28	644,544.10	644,544.10	150,000.00
01-04	TESORERIA MUNICIPAL	6,144,804.85	-196,067.60	5,948,737.25	1,052,809.12	1,052,809.12	2,534,783.29
01-06	JUZGADO MUNICIPAL	695,520.00	0.00	695,520.00	212,948.88	212,948.88	0.00
01-08	DIF MUNICIPAL	5,913,083.39	0.00	5,913,083.39	1,478,270.84	1,478,270.84	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	21,407,245.50	6,911,250.77	28,318,496.27	5,663,576.86	5,663,576.86	1,651,280.92
01-10	OTROS	1,574,532.00	8,604,449.80	10,178,981.80	487,034.85	487,034.85	2,107,111.90
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	7,224,676.13	7,463,903.19	14,688,579.32	9,016,331.77	9,016,331.77	417,948.60
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	970,000.00	0.00	970,000.00	275,070.80	275,070.80	247,448.60
02-06	AGUA POTABLE Y ALCANTARILLADO	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00
02-07	ALUMBRADO PUBLICO	2,559,250.00	2,850,885.09	5,410,135.09	2,914,951.87	2,914,951.87	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	33,066.44	33,066.44	0.00
02-09	ASISTENCIA A LA SALUD	957,029.79	0.00	957,029.79	296,678.91	296,678.91	10,500.00
02-10	ASISTENCIA A LA EDUCACION	1,265,773.50	0.00	1,265,773.50	380,817.15	380,817.15	0.00
02-12	ASISTENCIA AGROPECUARIA	1,096,622.84	4,613,018.10	5,709,640.94	5,082,680.16	5,082,680.16	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	0.00	108,000.00	33,066.44	33,066.44	0.00

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO		483,527,710.00	13,143,331.55	496,671,041.55	174,073,552.32	174,073,552.32	55,227,843.77
01	SERVICIOS ADMINISTRATIVOS	483,527,710.00	-31,432,453.07	452,095,256.93	144,029,881.53	144,029,881.53	55,227,843.77
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	259,476.00	259,476.00	218,538.00	218,538.00	0.00
01-08	DIF MUNICIPAL	0.00	8,175,976.57	8,175,976.57	3,808,937.90	3,808,937.90	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	128,285,054.46	128,285,054.46	140,002,405.63	140,002,405.63	0.00
01-10	OTROS	483,527,710.00	-168,152,960.10	315,374,749.90	0.00	0.00	55,227,843.77
02	SERVICIOS PUBLICOS	0.00	44,575,784.62	44,575,784.62	30,043,670.79	30,043,670.79	0.00
02-01	PROTECCION CIUDADANA	0.00	35,399,651.51	35,399,651.51	23,835,663.32	23,835,663.32	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	2,210,795.01	2,210,795.01	1,403,236.13	1,403,236.13	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	6,965,338.10	6,965,338.10	4,804,771.34	4,804,771.34	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

JUAN JESUS LOPEZ PEREZ

TESORERO

AUTORIZÓ

LIMBER GREGORIO GUTIERREZ GOMEZ

PRESIDENTE