

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

EAEPED-CA

08-may.-26

TILA

Pág. 1 de 3

De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	657,344,323.28	132,287,273.68	789,631,596.96	19,999,705.54	19,129,705.54	705,364,378.78
GASTO NO ETIQUETADO	94,769,707.28	5,705,614.70	100,475,321.98	19,999,705.54	19,129,705.54	33,045,108.50
01 SERVICIOS ADMINISTRATIVOS	86,858,195.99	5,705,614.70	92,563,810.69	18,390,750.62	17,520,750.62	32,351,958.50
01-01 AYUNTAMIENTO	2,653,694.00	0.00	2,653,694.00	565,041.00	565,041.00	118,002.00
01-02 PRESIDENCIA MUNICIPAL	39,867,514.91	0.00	39,867,514.91	12,468,779.25	11,598,779.25	24,824,855.66
01-03 SECRETARIA MUNICIPAL	1,717,953.44	0.00	1,717,953.44	384,481.12	384,481.12	54,820.12
01-04 TESORERIA MUNICIPAL	4,974,841.62	997.61	4,975,839.23	827,811.63	827,811.63	1,649,415.61
01-06 JUZGADO MUNICIPAL	482,695.28	0.00	482,695.28	93,877.41	93,877.41	60,000.00
01-08 DIF MUNICIPAL	8,806,393.40	0.00	8,806,393.40	1,834,665.30	1,834,665.30	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	26,795,423.84	1,641,660.29	28,437,084.13	1,881,852.46	1,881,852.46	1,543,908.31
01-10 OTROS	1,559,679.50	4,062,956.80	5,622,636.30	334,242.45	334,242.45	4,100,956.80
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-11 IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	7,911,511.29	0.00	7,911,511.29	1,608,954.92	1,608,954.92	693,150.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-16 DIRECCION DE ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	395,685.00	0.00	395,685.00	87,930.00	87,930.00	0.00
02-02 LIMPIA	933,000.00	0.00	933,000.00	119,850.00	119,850.00	693,150.00
02-07 ALUMBRADO PUBLICO	4,022,250.00	0.00	4,022,250.00	834,657.96	834,657.96	0.00
02-08 CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	24,000.00	24,000.00	0.00
02-09 ASISTENCIA A LA SALUD	730,529.79	0.00	730,529.79	162,339.96	162,339.96	0.00
02-10 ASISTENCIA A LA EDUCACION	1,009,273.50	0.00	1,009,273.50	224,283.00	224,283.00	0.00

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3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

MARCO ANTONIO HERNANDEZ HERRERA

NEISER HERNANDEZ LOPEZ

TESORERO

PRESIDENTE