Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**563,446,807.08**	**106,678,869.10**	**670,125,676.18**	**651,595,778.10**	**651,595,778.10**	**1,692,893.38**
01 **SERVICIOS ADMINISTRATIVOS**	**554,061,272.97**	**36,250,761.64**	**590,312,034.61**	**571,782,136.53**	**571,782,136.53**	**1,692,893.38**
01-01 AYUNTAMIENTO	2,848,694.00	-315,000.00	2,533,694.00	2,533,694.00	2,533,694.00	0.00
01-02 PRESIDENCIA MUNICIPAL	26,811,025.85	7,081,188.42	33,892,214.27	33,892,214.27	33,892,214.27	0.00
01-03 SECRETARIA MUNICIPAL	2,234,649.78	-88,919.80	2,145,729.98	2,145,729.98	2,145,729.98	0.00
01-04 TESORERIA MUNICIPAL	7,008,841.62	-1,688,020.82	5,320,820.80	5,320,820.80	5,320,820.80	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	670,520.00	-67,576.96	602,943.04	602,943.04	602,943.04	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	7,415,529.38	7,878,288.98	15,293,818.36	15,293,818.36	15,293,818.36	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	24,146,675.02	502,710,663.24	526,857,338.26	510,020,333.56	510,020,333.56	0.00
01-10 OTROS	482,925,337.32	-479,259,861.42	3,665,475.90	1,972,582.52	1,972,582.52	1,692,893.38
02 **SERVICIOS PUBLICOS**	**9,385,534.11**	**70,428,107.46**	**79,813,641.57**	**79,813,641.57**	**79,813,641.57**	**0.00**
02-01 PROTECCION CIUDADANA	0.00	39,874,795.65	39,874,795.65	39,874,795.65	39,874,795.65	0.00
02-02 LIMPIA	1,332,707.82	-488,252.82	844,455.00	844,455.00	844,455.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	4,709,250.00	5,568,887.04	10,278,137.04	10,278,137.04	10,278,137.04	0.00
02-08 CALLES, PARQUES Y JARDINES	108,000.00	-0.30	107,999.70	107,999.70	107,999.70	0.00
02-09 ASISTENCIA A LA SALUD	892,529.79	0.00	892,529.79	892,529.79	892,529.79	0.00
02-10 ASISTENCIA A LA EDUCACION	1,333,273.50	4,210,646.15	5,543,919.65	5,543,919.65	5,543,919.65	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	901,773.00	6,685,230.67	7,587,003.67	7,587,003.67	7,587,003.67	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	13,690,788.47	13,798,788.47	13,798,788.47	13,798,788.47	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	886,012.60	886,012.60	886,012.60	886,012.60	0.00

H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02-16 DIRECCION DE ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00

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ELABORÓ

MARCO ANTONIO HERNANDEZ HERRERA
TESORERO

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AUTORIZÓ

LIMBER GREGORIO GUTIERREZ GOMEZ
PRESIDENTE